CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 10/01/2021 to End Date Issued: 10/31/2021

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** % Diff. This Month Calendar Fiscal This Same Same Month % Diff. Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Month Month Prev. Vr. Prev. Vr. Prev. Yr. Yr. Yr. Yr. Yr. NEW RES. CONSTRUCTION TOTAL 30 42 77% \$15,062 \$51,062 32% \$336,638 \$365,171 \$115,915 \$151,001 \$738,687 \$3,394,176 32% \$21,329,576 \$39,845,785 \$8,532,936 \$15,433,330 ..New 1&2 Family R-3/5 0 3 0% \$0 \$4.592 0% \$3,408 \$12.033 \$548 \$11.724 \$0 \$1.064.350 0% \$487,500 \$21.341.066 \$200,000 \$9.314.350 ..Addition Add RES 30 39 \$333,230 \$139.27 \$738.687 77% \$15,062 \$46,470 32% \$353,138 \$115,366 \$2,329,826 32% \$20,842,076 \$18,504,719 \$8,332,936 \$6,118,980 Alteration/Repair ALT & REP RES 57 90 63% \$61,737 \$29,265 211% \$324,775 \$280,903 \$145,189 \$98,746 \$2,739,280 \$1,330,290 206% \$15,271,893 \$12,603,951 \$6,584,421 \$4,199,931 Demolition DEM RES 1 100% \$1,177 \$2,947 40% \$6,862 \$10.252 \$1,177 \$5,714 \$0 \$0 SUB-TOTAL RESIDENTIAL 88 133 240% \$77,976 \$83,275 283% \$668,274 \$656,325 \$262,281 \$255,46 \$3,477,967 \$4,724,466 238% \$36,601,469 \$52,449,735 \$15,117,356 \$19,633,261 NEW COMM. CONSTRUCTION TOTAL 13 34 313% \$26,554 \$54,951 807% \$1,376,140 \$5,169,287 \$568,592 \$2,179,67 \$452,501,270 \$7,605,748 150801% \$1,065,610,006 \$2,080,946,925 \$590,454,121 \$812,013,137 New Building NEW 9 3 300% \$23,161 \$2,895 800% \$792,785 \$4,944,726 \$533,267 \$2,083,44 \$452,400,000 \$300,000 150800% \$1,042,682,293 \$2,063,122,647 \$588,966,596 \$798,646,404 Addition Add COM 4 31 13% \$3,393 \$52,056 7% \$583,355 \$224,561 \$35,325 \$96,232 \$101,270 \$7,305,748 \$22,927,713 \$17,824,277 \$1,487,525 \$13,366,733 1% Alteration/Repair ALT & REP COM 60 100 60% \$116,396 \$216,688 54% \$3,372,034 \$3,271,690 \$919,382 \$1,660,354 \$3,985,628 \$7,479,749 53% \$337,953,565 \$238,642,783 \$70,246,351 \$140,222,169 Tenant/Improvement TIE/TEN 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 Demolition DEM COM 100% \$8,520 \$10,331 82% \$32,670 \$31,072 \$21,515 \$10,33 \$0 \$0 \$0 \$0 \$0 \$0 Amusement Devices (AMS) 0 0 0% \$0 \$0 0% \$2,523 \$590 \$1,632 \$590 \$0 0% \$65,107 \$3,500 \$11,500 \$1,000 SUB-TOTAL COMMERCIAL 74 135 473% \$151,469 \$281,970 943% \$4,783,367 \$8,472,640 \$1,511,120 \$3,850,953 \$456,486,898 \$15,085,497 150855% \$1,403,628,678 \$2,319,593,207 \$660,711,972 \$952,236,306 SUB-TOTAL NEW CONSTRUCTION 43 76 390% \$5,534,458 \$684,506 \$2,330,6 \$827,446,467 \$41,616 \$106,013 839% \$1,712,778 \$453,239,957 \$10,999,924 150833% \$1,086,939,582 \$2,120,792,709 \$598,987,057 TOTAL CONSTRUCTION PERMITS 162 268 713% \$229,446 \$365,244 1226% \$5,451,641 \$9,128,965 \$1,773,401 \$4,106,41 \$459,964,865 \$19,809,963 151092% \$1,440,230,147 \$2,372,042,943 \$675,829,329 \$971,869,567 Fire Protection System 40 99 40% \$34,745 \$364,160 10% \$503,213 \$951,656 \$132,095 \$582,60 \$627,701 \$6,201,400 10% \$9,998,229 \$166,845,875 \$2,282,301 \$152,016,127 Fire Prevention Permit 69 92 75% \$25,208 \$31,773 79% \$202,589 \$298,219 \$75,029 \$111,622 \$0 \$0 0% \$0 \$0 \$0 \$0 Electrical \$10,740,271 \$57,698,659 \$183,940,144 \$254,445,717 \$48,889,547 \$169,173,955 244 259 94% \$94,195 \$75,889 124% \$703,094 \$950,894 \$296,622 \$477,295 19% Plumbing 132 248 53% \$54,213 \$116,065 47% \$355,372 \$669,996 \$199,480 \$377,20 \$7,168,190 \$11,800,615 \$20,891,442 \$77,961,748 \$13,624,878 \$49,929,423 Fuel Gas 209 274 76% \$24,238 \$36,254 67% \$209,366 \$231,129 \$83,673 \$116,666 \$693,679 \$1,818,284 38% \$7,722,192 \$95,992,553 \$2,983,730 \$6,993,242 Mechanical 69 134 51% \$78,449 \$108,721 72% \$477,082 \$650,059 \$264,767 \$366,528 \$3,232,533 \$6,955,606 46% \$35,444,945 \$53,454,496 \$9,840,052 \$38,501,592 Code Modification 7 86% \$620 \$660 94% \$3,225 \$10,670 \$1,410 \$1,940 \$223,000 \$155,000 144% \$74,922,556 \$10,285,201 \$463,350 \$221,201 14 1279 \$2,262 \$1,536 \$15,574 \$6,192 \$154,908 Sign 11 147% \$17,857 \$6,660 \$39,463 \$14,907 \$364,164 \$371,287 \$111,622 SUB-TOTAL TRADE PERMIT 783 1124 604% \$313,930 \$735,059 \$2,040,050 \$22,724,837 \$84,644,471 \$333,283,672 \$659,356,877 \$78,238,766 \$416,947,162 640% \$2,469,514 \$3,780,480 \$1,059,736 583%

Page 1 of 2

11/9/2021

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 10/01/2021 to End Date Issued: 10/31/2021

Permit Description # Permits/Certs/Insp Fees Collected \$ Estimated Construction Cost \$ This Month Same Month This % Diff. % Diff. Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Fiscal Same Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. CO's TOTAL \$42,032,346 \$9,624,000 \$343,315,097 11 52 38% \$3,632 \$5,551 96% \$58,172 \$76,452 \$16,206 \$30,123 433% \$479,526,860 \$10,289,450 \$9,814,000 Residential CO 17% \$207 \$1,238 \$7,190 \$25,541 \$2,276 \$9.236 \$0 \$400,000 \$0 \$400,000 \$0 1 6 17% \$400,000 0% Non Residential CO 10 46 22% \$3,425 \$4,313 79% \$13,930 \$20,887 \$41,632,346 \$9,624,000 \$479,126,860 \$10,289,450 \$342,915,097 \$9,814,000 \$50,982 \$50,911 433% Mobile Food Truck MFT 0 1 0% \$0 \$0 0% \$900 \$900 \$300 \$100 \$0 \$0 0% \$0 \$0 \$0 Residental Rental Inspection RRI 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 Elevator ELV 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 SUB-TOTAL CERTIFICATES 11 53 38% \$3,632 \$5,551 96% \$59,072 \$77,352 \$16,506 \$30,223 \$42,032,346 \$9,624,000 433% \$479,526,860 \$10,289,450 \$343,315,097 \$9,814,000 TOTAL PERMITS/CERTIFICATES 956 1445 1355% \$547,007 \$1,105,855 1962% \$7,980,228 \$12,986,797 \$2,849,643 \$6,176,68 \$524,722,048 \$114,078,434 152108% \$2,253,040,679 \$3,041,689,270 \$1,097,383,193 \$1,398,630,728 ELV Inspections 106 1% \$0 \$0 0% \$0 \$0 \$0 \$0 \$8,110 \$783,128 1% \$48,994,184 \$16,390,290 \$1,731,195 \$6,162,460 FPR Inspections 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 SUB-TOTAL INSPECTIONS 106 1% \$0 \$0 0% \$0 \$8,110 \$783,128 \$48,994,184 \$16,390,290 \$1,731,195 \$6,162,460 **\$0** \$0 GRAND TOTAL 957 1551 1356% \$547,007 \$1,105,855 1962% \$7,980,228 \$12,986,797 \$2,849,643 \$6,176,687 \$524,730,158 \$114,861,562 152109% \$2,302,034,863 \$3,058,079,560 \$1,099,114,388 \$1,404,793,188

11/9/2021